

We encourage everyone to view the meeting live via YouTube.

***Leavenworth County
Board of County Commissioners***

Regular Meeting Agenda
300 Walnut Street, Suite 225
Leavenworth, KS 66048
July 10, 2024
9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting and limited to three minutes per person. Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.
 - a) Approval of the minutes of the meeting of July 3, 2024
 - b) Approval of the minutes of the work session of July 3, 2024
 - c) Approval of the schedule for the week July 15, 2024
 - d) Approval of the check register
 - e) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to authorize the Council on Aging Director to sign the First Judicial District Elder Abuse Multidisciplinary Team MOU.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Quarterly reports
 - Solid Waste
 - Adult/Juvenile Community Corrections
- b) Executive session to discuss attorney/client privileges

IX. ADJOURNMENT

10:00 a.m. BUDGET HEARINGS BEGIN

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, July 8, 2024

Tuesday, July 9, 2024

- 5:30 p.m. Candidate Primary-Board of County Commissioners
• Leavenworth/Lansing Chamber of Commerce, 518 Shawnee, St., Leavenworth, KS

Wednesday, July 10, 2024

- 9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, July 11, 2024

- 9:00 a.m. Outside agency budget hearings
• Commission Meeting Room, 300 Walnut, Leavenworth KS
- 10:00 a.m. Special meeting to discuss Fire District #1
• Commission Meeting Room, 300 Walnut, Leavenworth KS
- 12:00 p.m. LCDC meeting
- 3:00 p.m. JCAB meeting
• Justice Center Basement Conference Room

Friday, July 12, 2024

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

*****July 3, 2024 *****

The Board of County Commissioners met in a regular session on Wednesday, July 3, 2024. Commissioner Culbertson, Commissioner Kaaz, Commissioner Mike Smith, Commissioner Doug Smith and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; Misty Brown, Deputy County Counselor; John Jacobson, Planning and Zoning Director; Amy Allison, Planning and Zoning Deputy Director; Linda Huggins, Court Services; Todd Thompson, County Attorney; John Richmeier, Leavenworth Times

Residents: Joe Herring, Dave Breuer, Tom Dials

PUBLIC COMMENT:

Tom Dials and Joe Herring commented.

ADMINISTRATIVE BUSINESS:

It was the consensus of the Board to hold budget hearings for outside agencies on July 11th.

It was the consensus of the Board to hold a special meeting on July 11th to discuss Fire District #1.

Commissioner Mike Smith agreed to attend the CGSG presentation on July 16th.

A motion was made by Commissioner Kaaz and seconded by Commissioner Mike Smith to accept the consent agenda for Wednesday, July 3, 2024.

Motion passed, 5-0.

Linda Huggins presented a MOU for supervisions for Veteran's Court.

A motion was made by Commissioner Mike Smith and seconded by Commissioner Kaaz to approve a MOU between the Veteran's Affairs Medical Center, the First Judicial District, Leavenworth County supervision agencies, Leavenworth County Attorney and community treatment providers regarding Veteran's Treatment Court.

Motion passed, 5-0.

Amy Allison presented Resolution 2024-14, a rezone request from RR-5 to RR-2.5 located at 25402 Metro Ave.

A motion was made by Commissioner Stieben and seconded by Commissioner Doug Smith to adopt Resolution 2024-14 and approve the rezoning as outlined in Case DEV-24-045 based on the findings on the Golden Factors, as set forth in the staff report and as substantiated by the findings of fact as adopted by the Planning Commission.

Motion passed, 5-0.

Ms. Allison presented Resolution 2024-15, amendments to Leavenworth County Zoning and Subdivision Regulations.

A motion was made by Commissioner Stieben and seconded by Commissioner Doug Smith to table this until the second week of September.

Motion passed, 5-0.

Ms. Allison presented Resolution 2024-13, amendments to the Leavenworth County Comprehensive Plan.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Stieben to table the 2024 Comprehensive Plan review to the second week of September.

Motion passed, 5-0.

Commissioner Kaaz participated in the Transit Authority meeting and the Workforce Partnership meeting.

Commissioner Mike Smith commented on the city of Lansing's Fourth of July celebration.

Commissioner Culbertson reported the city of Easton will hold their Fourth of July celebration on Thursday.

A motion was made by Commissioner Mike Smith and seconded by Commissioner Kaaz to adjourn.

Motion passed, 5-0.

The Board adjourned at 9:44 a.m.

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, July 15, 2024

Tuesday, July 16, 2024

12:00 p.m. LCPA meeting

Wednesday, July 17, 2024

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, July 18, 2024

Friday, July 19, 2024

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

WARRANT REGISTER

START DATE: 07/01/2024 END DATE: 07/05/2024

TYPES OF CHECKS SELECTED: * ALL TYPES

CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
196		07/05/2024	8103 126715	CHARTER COMMUNICATIONS 4-001-5-18-213	152154701 COMMUNICATIONS	159.98	
					WARRANT TOTAL		159.98
197		07/05/2024	8416 126699	IRON MOUNTAIN INC 4-001-5-14-247	CORRECTION FROM INV JJNV888	32.36	
					WARRANT TOTAL		32.36
109407	AP	07/05/2024	1646 126686	KANSAS ATTORNEY GENERAL 4-001-5-11-240	CO ATTY CONTRACT-APPEALS 7/1/2	37,434.00	
					WARRANT TOTAL		37,434.00
109408	AP	07/05/2024	2489 126688	HONORABLE ROBERT BEDNAR 4-001-5-19-252	JULY DOMESTIC COURT PRO TEM	3,000.00	
					WARRANT TOTAL		3,000.00
109409	AP	07/05/2024	856 126722 126722 126722	BREWER LAW GROUP, LLC 4-001-5-09-231 4-001-5-09-231 4-001-5-09-231	COURT APPOINTED ATTY 4.15.24 COURT APPOINTED ATTY 5.15.24 COURT APPOINTED ATTY 6.15.24	3,000.00 3,000.00 3,000.00	
					WARRANT TOTAL		9,000.00
109410	AP	07/05/2024	283 126689	ROBERT BUSETTI 4-001-5-07-219	JULY FEE FOR DENTIST FOR INMAT	350.00	
					WARRANT TOTAL		350.00
109411	AP	07/05/2024	2621 126690 126690	TERRY BOOKER 4-145-5-00-256 4-145-5-00-256	MEALS RESERVED 6/17 - 6/28 MEALS RESERVED 6/17 - 6/28	11,043.50 13,780.00	
					WARRANT TOTAL		24,823.50
109412	AP	07/05/2024	23989 126691	CASA 4-001-5-29-203	LVCO 2024 BUDGET	17,500.00	
					WARRANT TOTAL		17,500.00
109413	AP	07/05/2024	24545 126692 126692 126692	CDW GOVERNMENT INC 4-115-5-00-409 4-115-5-00-409 4-115-5-00-409	3773122 PRINTER, WORKSTATIONS, 3773122 PRINTER, WORKSTATIONS, 3773122 PRINTER, WORKSTATIONS,	137.08 105.52 23,459.36	
					WARRANT TOTAL		23,701.96
109414	AP	07/05/2024	3550 126693	FISHER, PATTERSON, SAYLER & SMIT 4-001-5-01-230	337-38184-ADH PROF SVC TO 6.15	275.00	
					WARRANT TOTAL		275.00
109415	AP	07/05/2024	971 126694 126694 126694 126694 126694 126694	GALLS 4-001-5-07-350 4-001-5-07-350 4-001-5-07-350 4-001-5-07-350 4-001-5-07-350 4-001-5-07-350	5289255 SHF UNIFORMS 5289255 SHF UNIFORMS 5289255 SHF UNIFORMS 5289255 SHF UNIFORMS 5289255 SHF UNIFORMS 5289255 SHF UNIFORMS	78.32 113.32 276.12 507.60 313.28 117.48	
					WARRANT TOTAL		1,406.12
109416	AP	07/05/2024	754 126695	JANA HARRIS 4-001-5-07-219	MONTHLY MEDICAL SVC JAIL INMAT	6,250.00	
					WARRANT TOTAL		6,250.00
109417	AP	07/05/2024	18885 126696 126697	HAYNES EQUIPMENT CO 4-210-5-00-2 4-210-5-00-2	SD#1 SVC CALL - GILMAN RD SD#1 SVC CALL - DANA LN	1,460.00 1,005.00	
					WARRANT TOTAL		2,465.00

START DATE: 07/01/2024 END DATE: 07/05/2024

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
109418	AP	07/05/2024	236 126698	INTERPRETERS INC 4-001-5-19-221	DIST CT INTERPRETERS 6/17 & 6/ WARRANT TOTAL	349.08	349.08
109419	AP	07/05/2024	565 126700	KA-COMM INC 4-115-5-00-408	PARTS ONLY - BUILD ON NEW VEHI WARRANT TOTAL	12,134.87	12,134.87
109420	AP	07/05/2024	686 126701	KRAEMER AND SONS CONSTRUCTION 4-210-5-00-2	SEWER DIST 1 EMERGENCY REPAIR WARRANT TOTAL	2,384.00	2,384.00
109421	AP	07/05/2024	4579 126702 126702	LEAV CO FAIR ASSN LEAVENWORTH 4-001-5-25-201 4-001-5-25-205	2024 LVCO BUDGET BUILDING & PR 2024 LVCO BUDGET BUILDING & PR WARRANT TOTAL	12,500.00 9,530.00	22,030.00
109422	AP	07/05/2024	4755 126703 126703 126703 126703 126703 126703 126703	LEAVENWORTH PAPER AND OFFICE S 4-145-5-00-345 4-145-5-00-345 4-145-5-05-301 4-145-5-06-301 4-145-5-06-321 4-145-5-07-302 4-145-5-07-321	COA CONSUMABLES C1&C2 COA CONSUMABLES C1&C2 COA CONSUMABLES C1&C2 COA CONSUMABLES C1&C2 COA CONSUMABLES C1&C2 COA CONSUMABLES C1&C2 COA CONSUMABLES C1&C2 WARRANT TOTAL	15.14 39.75 6.24 4.82 10.84 .89 4.82	82.50
109423	AP	07/05/2024	537 126707 126704	CHERRYROAD MEDIA INC 4-001-5-09-232 4-001-5-31-290	30360 TAX SALE PUB 2023CV234 129905 RFQ ARCH/ENG SVC FOR CO WARRANT TOTAL	240.24 80.28	320.52
109424	AP	07/05/2024	710 126705 126705	LIPPERT MECHANICAL SERVICE LLC 4-001-5-31-290 4-001-5-31-290	6887515 SVC CALLS - CHILLERS 6887515 SVC CALLS - CHILLERS WARRANT TOTAL	656.59 1,305.94	1,962.53
109425	AP	07/05/2024	2419 126706 126706 126706	MCKESSON MEDICAL SURGICAL 4-001-5-07-219 4-001-5-07-219 4-001-5-07-219	4227550 EMS MEDICAL SUPPLIES - 4227550 EMS MEDICAL SUPPLIES - 4227550 EMS MEDICAL SUPPLIES - WARRANT TOTAL	122.67 28.77 65.74	217.18
109426	AP	07/05/2024	56 126708	THE TONGANOXIE MIRROR 4-145-5-00-209	COUNCIL ON AGING SUBSCRIPTION WARRANT TOTAL	42.00	42.00
109427	AP	07/05/2024	770 126687 126687 126687	BASEHOR UNITED METHODIST CHURC 4-145-5-00-246 4-145-5-05-202 4-145-5-07-202	JULY UTILITY STIPEND JULY UTILITY STIPEND JULY UTILITY STIPEND WARRANT TOTAL	136.00 56.00 8.00	200.00
109428	AP	07/05/2024	865 126719 126719 126719 126719 126719	WEST HAVEN BAPTIST CHURCH 4-145-5-00-246 4-145-5-05-202 4-145-5-05-202 4-145-5-07-202 4-145-5-07-202	JULY UTILITY STIPEND JULY UTILITY STIPEND JULY UTILITY STIPENDcorr JULY UTILITY STIPENDcorr JULY UTILITY STIPEND WARRANT TOTAL	136.00 56.00 8.00 8.00 8.00	200.00

WARRANT REGISTER

START DATE: 07/01/2024 END DATE: 07/05/2024

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
109429	AP	07/05/2024	7098	QUILL CORP			
			126709	4-001-5-28-301	5643954 OFFICE SUPPLIES HR	167.53	
			126709	4-001-5-28-301	5643954 OFFICE SUPPLIES HR	21.59	
			126709	4-001-5-28-301	5643954 OFFICE SUPPLIES HR	11.97	
			126709	4-001-5-28-301	5643954 OFFICE SUPPLIES HR	19.79	
			126709	4-001-5-28-301	5643954 OFFICE SUPPLIES HR	21.79	
					WARRANT TOTAL		242.67
109430	AP	07/05/2024	6917	RURAL WATER DIST #1			
			126710	4-160-5-00-210	WATER SVC SOLID WASTE	30.08	
					WARRANT TOTAL		30.08
109431	AP	07/05/2024	17368	SECURITY TRANSPORT SERVICES			
			126711	4-001-5-07-218	INMATE TRANSFER PHOENIX TO LVC	3,086.61	
			126711	4-001-5-07-218	INMATE TRANSFER PHOENIX TO LVC	372.06	
					WARRANT TOTAL		3,458.67
109432	AP	07/05/2024	915	SMITHEREEN PEST MANAGEMENT			
			126712	4-001-5-31-212	204513 PEST CONTROL - ALL SITE	601.00	
			126712	4-001-5-32-211	204513 PEST CONTROL - ALL SITE	85.00	
			126712	4-001-5-33-211	204513 PEST CONTROL - ALL SITE	125.00	
					WARRANT TOTAL		811.00
109433	AP	07/05/2024	2317	SOUTHWEST SOLUTIONS OF KANSAS			
			126713	4-001-5-19-204	2024-25 SERVICE AGREEMENT	1,902.08	
					WARRANT TOTAL		1,902.08
109434	AP	07/05/2024	1474	SPANISH SERVICES			
			126714	4-108-5-00-280	HEALTH DEPT INTERPRETER (FIN	446.75	
			126714	4-108-5-00-280	HEALTH DEPT INTERPRETER (FIN	73.25	
					WARRANT TOTAL		520.00
109435	AP	07/05/2024	293	APPLIED CONCEPTS INC			
			126716	4-001-5-07-353	STALKER RADAR	330.75	
					WARRANT TOTAL		330.75
109436	AP	07/05/2024	207	KATHRYN KAY LUNA			
			126717	4-176-5-00-205	VTC MENTOR COORDINATOR	1,300.00	
					WARRANT TOTAL		1,300.00
109437	AP	07/05/2024	608	THE TRAVELERS INDEMNITY COMPAN			
			126718	4-001-5-14-224	15P20731-ZLP DEDUCTIBLE	117.00	
					WARRANT TOTAL		117.00
109438	AP	07/05/2024	2007	WIRENUTS			
			126720	4-001-5-18-202	IS DEPT	1,911.48	
					WARRANT TOTAL		1,911.48
					GRAND TOTAL		176,944.33

START DATE: 07/01/2024 END DATE: 07/05/2024

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CHECK RANGE SELECTED: * No Check Range Selected

FUND SUMMARY

001	GENERAL	109,060.42
108	COUNTY HEALTH	520.00
115	EQUIPMENT RESERVE	35,836.83
145	COUNCIL ON AGING	25,348.00
160	SOLID WASTE MANAGEMENT	30.08
176	VETERANS TREATMENT COURT (16.753)	1,300.00
210	SEWER DISTRICT 1: HIGH CREST	4,849.00
	TOTAL ALL FUNDS	176,944.33

Consent Agenda 7/10/24
Checks 7/1/24 - 7/5/24

Leavenworth County Request for Board Action

Date: July 10, 2024
To: Board of County Commissioners
From: Connie Harmon, Director

Additional Reviews as needed:

Budget Review **Administrator Review** **Legal Review**

Action Requested:

Authorize Council on Aging Director to sign the First Judicial District Elder Abuse Multidisciplinary Team Memorandum of Understanding as presented.

Recommendation: Approval

Background: KS Statute 75-782 (2021) authorized the attorney general to appoint a Kansas elder and dependent adult abuse multidisciplinary team coordinator to facilitate the convening of an elder and dependent adult abuse multidisciplinary team in each judicial district.

These teams are to be composed of the following individuals, or their designee:

- The sheriff of each county within the judicial district;
- the county or district attorney of each county within the judicial district;
- the secretary for children and families;
- the secretary for aging and disability services; and
- the state long-term care ombudsman.
- representative from any law enforcement agency not included in subsection (b)(1)(A);
- a medical provider;
- a legal services provider;
- a housing provider or representative of elder or dependent adult housing facilities;
- the district coroner or a medical examiner;
- a representative of the financial services or banking industry;
- a representative of the area agencies on aging; or
- any other individual deemed necessary by the team

The purpose of this team is to coordinate investigations of elder and dependent adult abuse and identify opportunities within local jurisdictions to improve policies and procedures in the notification and response to abuse, neglect and exploitation of elder or dependent adults, within the limits of local resources.

Alternatives: Table, Deny, Approve

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Total Amount Requested:

N/A

Additional Attachments: First Judicial District Elder Abuse Multidisciplinary Team Memorandum of Understanding

First Judicial District Multidisciplinary Team Memorandum of Understanding (“MOU”)

The mission of the First Judicial District Multidisciplinary Team (“MDT”) is to serve as an interagency coordinated effort in investigating mistreatment, abuse, neglect, or exploitation of elder and dependent adults, as well as in identifying opportunities to improve policies and procedures in the notification and response to abuse, neglect and exploitation of elder or dependent adults. We will work towards these efforts while preserving and respecting the rights, mandates, and obligations of each agency of the MDT.

We, the undersigned agencies, by and through our designated representatives as listed below, do hereby agree to create and support the Leavenworth MDT mission statement that will serve to guide our processes and assist this group in meeting the Mission. We acknowledge that the MDT approach will enhance the individual efforts of each agency involved.

We pledge to support the elder and dependent adult abuse MDT model and to incorporate this model into our own practices and policies. We pledge to develop and sustain a coordinated, comprehensive response to Leavenworth County’s victims of mistreatment, abuse, neglect, or exploitation of elder or dependent adults. The primary goal of the collaborative is to actively respond to and improve the safety of, services for, and support of victims (and potential victims) who are vulnerable adults.

General Provisions

1. We will work together equally as partners. Our community will engage a multidisciplinary team representing, at a minimum, the county sheriff, the county attorney, adult protective services, prosecution, the department for aging and disability services, and the long-term care ombudsman. The MDT may also include representation from any other law enforcement agency, a medical provider, an elder or dependent adult housing provider, the coroner or medical examiner, a financial services or banking provider, a representative of the area agencies on aging, or any other individual deemed necessary by the Leavenworth MDT to further develop and support the MDT model within Leavenworth County.
2. Each MDT agency has specific responsibilities regarding the investigation, assessment, and prosecution of elder or dependent adult abuse cases, as well as to actively respond to and improve the safety of, services for, and support of victims and potential victims of elder and dependent adults.
3. Each agency will work within its departmental mandates and policies. Nothing contained herein supersedes the statutes, laws and/or regulations governing each agency. To the extent that any provision of this agreement is inconsistent with any such statute, rule or any regulation, the statute, rule or regulation shall prevail.
4. Each agency will work to pursue the best interest and protection of elder and dependent adults. This includes, but is not limited to, identifying policies and procedures in place in the notification and response to abuse, neglect, and exploitation of elder or dependent adults.
5. All partnering agencies will endeavor to promptly share pertinent case information with the appropriate agency except as prohibited by law and will assist in developing a system for tracking needed statistical information.
6. This MOU shall be reviewed annually.
7. The MOU shall only be modified with the consent of all its signatories. Any participating agency may propose changes. The MOU may be modified as follows:

LEAVENWORTH COUNTY SOLID WASTE DEPARTMENT
Quarterly Report April - June, 2024
Presented July 10, 2024

Tonnage/Materials

- 12132 customers serviced.
- 8977 tons processed.
- 4188 tons of MSW (municipal solid waste).
- 4521 tons of C & D (construction and demolition).
- 1 ton of free brush.
- 221 tons total brush processed.
- 321 free tires.
- 22 tons total tires processed.

Annual Clean-up

- 237 Residents – 121 tons

KDHE

- Annual composting permit is renewed until 7/31/24.
- The annual Solid Waste Management Plan review is approved until 3/24/2025.
- The annual transfer station permits 0755 is renewed until 7/31/24.
- The 2022–5-Year Solid Waste Management Plan Update is due 3/12/2027.
- The annual stormwater permit is renewed until 3/24/25. Completed ¼ report.
- HHW permit 0901 is renewed until 8/1/24.
- The updated HHW operating plan sent in 9/7/23 was approved on 5/23/24.
- Next HHW pickup is due 12/17/24.
- Sent ¼ tonnage report.

HHW

- Had 554 appointments.
- Leavenworth City HHW event.
- Tonganoxie HHW event.
- Basehor HHW event.

MEETINGS/TRAINING

- Monthly safety/information staff meetings.
- County monthly safety meetings.
- Department Head meeting.
- BOCC ¼ report.
- Cross training on scales.
- New hire evaluations.
- MARC planning meeting.
- Interviewed and hired equipment operator.
- Battery -in-device webinar.
- Met with Mark i.e. paving and generator.

MISCELLANEOUS

- New highest customer count of 232 on 4/23/24.
- Completed 2025 Budget.
- Kerit inspection held.
- Took tags for Treasurers office.
- Customer hit entrance gate. Had repaired.
- Since January we have recycled 623 lbs. of plastic bags with the lion's club.



7/10/2024

FY24 EOY Report

Leavenworth County, Community Corrections



Jamie VanHouten, MS, CPM | Director

Q4 Operational Overview:

- Active Adult Probation Clients | 151
- Inactive/Warrant Clients | 68
- Youth Probation Clients | 25
- JIAS Youth Served | 44
- YJRC Prevention Services | 37 in Q3, 112 YTD
 - Day Reporting, Truancy, Anger Management, Vaping/Drugs/Alcohol, Parenting Programs
- The competitive Juvenile Crime Prevention Grant was not renewed for FY25, a loss of \$219,000 to Community Corrections and for prevention services for youth and families in the Judicial District.
- 17 adult cases closed in Q4 | 108 closed YTD
 - 2 successful closures
 - 4 returned to originating counties (1 for concurrent supervision, 3 violators)
 - 2 unsuccessfully closed by court (1 per global plea deal, 1 reached maximum benefits)
 - 7 revoked and sent to KDOC (4 for new felony crimes, 1 for a new misdemeanor, 2 for violating conditions and going AWOL)
 - 2 deceased, causes unknown by staff
- 3 juvenile cases closed in Q3 | 21 closed YTD
 - 2 successful
 - 1 unsuccessful

Q4 Administration:

- Currently working on KFAF grant (3rd RFP) for FY25 and new KDOC Rolling Hills grant for youth in Crisis for FY25-FY26
- Completed BJA grant application in May (fifth grant of the year, only four more to go!)
- Managing three KDOC grants, KFAF grant, MFAF funds, and county budget (7 funding sources)
- Completed 40 hours of new hire training in June
- Current Staff | 14
- Open Positions | 0
- YTD New Hires | 3
- YTD Terminations | 1
 - YTD turnover 7%

Q4 Admin Projects:

- Completed KDOC Quality Assurance Agency Audit in June, feedback/results on July 9th
- Planning for Community Resource Fair July 17th-18th at Anthony Elementary
- Coordination for Sequential Intercept Mapping workshop July 25th-26th
- Working on Stepping Up Initiative with LV- Mental Health Advisory Council
- Began working on collecting data and preparation to apply for two other new additional grants (4th KFAF RFP to open in August and the KS governor's grant for fall)